

Form FC-4
[See rule 17]

Darpan ID*** : MP/2017/0169672

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2020

1. (a) Name and address of person/association: Vikas Samvad Samiti
H. No. 443, Rohit Nagar Phase - 1, Bawadiya Kala, Bhopal, 462039

(b) FCRA registration/prior permission number and date: 063160176 22/09/2010

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year (Rs.) 11016894.19

(b) Income During the year*:

(i) Interest: 402955.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 15487991.62

(ii) as transfer from a local source: 6703757.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 33611597.81

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Geoffrey Lim Chong Chun	Individual	10 Tao Ching Road, #12-23, Singapore 618725, Singapore, Email Id: geoff2983@gmail.com, Website Address :	Social	For Children nutrition program Rewa District M P	155552.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
2	Darpan Sachdev	Individual	C-18 Malviya Nagar New Delhi - 110017 India , India, Email Id: darpansachdeva@hotmail.com, Website Address :	Social	support to organization	25000.00
3	Terre Des Hommes	Institutional	Ruppenkampstrasse 11a, D-49084 Osnabruck, Germany , Germany , Email Id: b.wehrle@tdh.de, Website Address : http://www.tdh.de	Social	Building a Community Based resilient and sustainable food security model through community participation and advocacy in Madhya Pradesh and Bihar.	8707255.62
4	National Foundation for India	Institutional	Core IV A Upper Ground Floor India Habitat Centre P O Box 3133 Lodhi Road New Delhi 110003 India , India, Email Id: info@nfi.org.in, Website Address : http://www.nfi.org.in	Social	Alignment with NFIs SDG and VHA Nutrition Goals Centric Project in the State of Madhya Pradesh	1403632.00
5	National Foundation for India	Institutional	Core IV A Upper Ground Floor India Habitat Centre P O Box 3133 Lodhi Road New Delhi 110003 India , India, Email Id: info@nfi.org.in, Website Address : http://www.nfi.org.in	Social	Navigational Resource Support to NFI	3000000.00
6	Child Rights and You	Institutional	Child Rights and You PO Box 850948, Braintree, MA 02185 , United States of America, Email Id: cryinfo.mum@crymail.org, Website Address : https://www.cry.org	Social	Community-Based Management of Malnutrition at Pohri Block - Shivpuri M P	2275125.00
7	Ford Foundation	Institutional	320 East 43rd Street New York, N Y 10017 , United States of America, Email Id: p.nair@fordfoundation.org, Website Address : http://www.fordfoundation.org	Social	Support to strengthen the capacity of civil society organisation working on securing the living income of farmers and for strategic communication.	6625184.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Social	15487991.62

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Child Rights and You	Pohri Block, Pohri Shivpuri Madhya Pradesh 473775	127652.50	0.00	2275125.00	0.00	1924026.00	0.00	478751.50	0.00
2	Ford Foundation	Panna, Jhabua, Khandwa and Bhopal Madhya Pradesh 462016	4012062.50	0.00	0.00	0.00	3842482.00	0.00	169580.50	0.00
3	Ford Foundation	Any district from 4 state (Rajsthan, Chattisgarh, Maharastra and Madhya Pradesh) Bhopal Madhya Pradesh 462016	0.00	0.00	6625184.00	0.00	373760.00	0.00	6251424.00	0.00
4	National Foundation of India	Panna, Rewa, Satna, Umaria and Niwadi MP, CINI Ranchi Jharkhand, Asha Kolkata West Bengal, CCLNLIU Bengaluru Karnataka, Choupal Ambikapur Chhatisgarh Bhopal Madhya Pradesh 462016	3755726.00	0.00	4403632.00	0.00	7860314.00	0.00	299044.00	0.00
5	Equations	Bhopal Madhya Pradesh 462016	263421.09	0.00	0.00	0.00	90299.00	0.00	173122.09	0.00
6	Terre des Hommes	Umaria, Panna, Rewa, Satna and Bhopal Madhya Pradesh 462016	2873258.53	0.00	8707255.62	0.00	6400912.00	0.00	5179602.15	0.00

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Total			11032120.62	0.00	22011196.62	0.00	20491793.00	0.00	12551524.24	0.00
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(b) Details of utilisation of foreign contribution:

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 14389377.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 3586962.53

(iii) Total utilisation of foreign contribution (Rs.) (i+ii): 17976339.53

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assests	Hard disk	For Office Use	8300.00
(ii)	Creation of movable assests	Documentation Unit - Headphone, Optical Mouse, Camera, Connector for USB, Glass Screen Protector and lens cap protector	for video documentation	84972.00
(iii)	Creation of movable assests	Purchased laptop, Printer and motor cycle and duet	for office and field office use	512700.00
	Total			605972.00

(d) Foreign contribution transferred to other person/associations before 29.09.2020 (The Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)
1	NIWCYD, Bhopal	19/06/2019	Social	31744.00
2	NIWCYD, Bhopal	20/08/2019	Social	85504.00
3	Sampark Samaj Sevi Sansthan	20/08/2019	Social	85504.00
4	Spandan Samaj Seva Samiti	20/08/2019	Social	85504.00
5	NIWCYD, Bhopal	31/01/2020	Social	23696.00
6	Abhiyan, Bihar	03/03/2020	Social	318536.00
7	Dalit Vikas Abhiyan Samiti, Bihar	03/03/2020	Social	309036.00
8	JOINT ACTION NETWORKING (JAN) , Bihar	03/03/2020	Social	309035.00
9	Centre for documentation information research and training, Bihar	03/03/2020	Social	315035.00
10	Sampark Samaj Sevi Sansthan	19/02/2020	Social	107984.00
11	Sampark Samaj Sevi Sansthan	29/02/2020	Social	107984.00
	Total			1779562.00

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	0.00
(ii)	FD made during the year	0.00
(iii)	Less: realisation of previous FD	0.00
	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 0.00

(b) in FC designated bank account: 11855608.36

(c) in utilisation bank account(s): 1217087.48

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two year:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)
(1)	Rohit nagar Phase -1 Bawadia Kala Bhopal Bhopal Madhya Pradesh 462039 and Building Name Plot No. 24	2017	For Resource center	Due to resources, construction work has been not start.

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	011-23374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX7233	30/01/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising (As on 31st March of the year ending)

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
ANDHRA BANK	PLOT NO.23 AND 24,CHANDRIK A HOUSING SOCIETY,BAW ADIYA KALAN MAIN ROAD,SHAHPU RA,BHOPAL,M. P 462039 BHOPAL MADHYA PRADESH 462039, Bhopal , Madhya Pradesh, Bhopal	0755-2427761	dm2203@andhra bank.co.in	ANDB0002203	XXXXXXXXXX XX4129	01/01/2021

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001, New Delhi, Delhi, Delhi	011-23374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX7233	30/01/2021
ALLAHABAD BANK	Branch Majhgawan, Village - PO Majhgawan Dist. Satna, Majhgawan, Madhya Pradesh, Satna	07670263225	br.majhgawan@allahabadbank.in	ALLA0210306	XXXXXXXX0351	28/01/2016
UNION BANK OF INDIA	ST. JOSEPHS BRANCH, KAMAYANI APARTMENTS, E-7/187 ARERA COLONY, NEAR 11 NO. BUS STOP MADHYA PRADESH 462016, Bhopal, Madhya Pradesh, Bhopal	0755-2676753	stjoseph@unionbankofindia.com	UBIN0552712	XXXXXXXXXX1166	11/11/2009
UNION BANK OF INDIA	St. Joseph Branch, Kamayani Apartment, E-7/187, Arera Colony, Near 11 No. Bus Stop Bhopal - Madhya Pradesh, Bhopal, Madhya Pradesh, Bhopal	0755-2676753	stjoseph@unionbankofindia.com	UBIN0552712	XXXXXXXXXX4526	16/12/2015
UNION BANK OF INDIA	Umariya Branch, Station Road Ward No. 15, Umariya, Umariya, Madhya Pradesh, shahdol	07653222488	umaria@unionbankofindia.com	UBIN0558044	XXXXXXXXXX6061	14/12/2015
UNION BANK OF INDIA	Near shaskiya Karamchari, Griha nirman sansthan satna road, District Panna, Panna, Madhya Pradesh, Panna	07732250102	cbspanna@unionbankofindia.com	UBIN0563706	XXXXXXXXXX7825	16/12/2015
UNION BANK OF INDIA	Branch Atraila, AT and POST ATRAILA, TEHSIL TEOTHAR, Rewa, Madhya Pradesh, Rewa	8226008507	rewaatraila@unionbankofindia.com	UBIN0564826	XXXXXXXXXX3015	11/12/2015

8 *Whether during the period under report:

(i) any foreign contribution was transferred to any FCRA registered association? Yes

Details: Yes transferred to the sub-grantee organization 1 Dalit Vikas Abhiyan Samiti at Bihar 2 Center Direct 3 Abhiyan and 4 Joint Action Networking at Bihar 5 NIWCYD, Bhopal 6 Sampark Samaj Sevi Sansthan Jhabua, Spandan Samaj Seva Samiti, Khandwa

(ii) any foreign contribution was transferred to any Non FCRA registered association? No

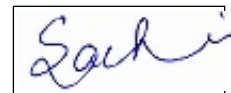
(iii)	any functionary of the Association has been prosecuted or convicted under the law of the land?	No
(iv)	any asset created out of foreign contribution is registered in names other than the name of Association?	No
(v)	any domestic contribution has been created in any FCRA Account?	No
(vi)	the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account?	No
(vii)	the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission?	No
(viii)	the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011?	No
(ix)	the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act?	No
(x)	the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received?	No
(xi)	any fixed asset acquired out of foreign contribution has been sold out?	No
(xii)	sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account?	No
(xiii)	any FD proceeds has been credited in any account other than FCRA Account?	No
(xiv)	any organization/entity not belonging to the Association is being managed/financially supported by the Association?	No
(xv)	the Association has utilised any foreign contribution outside India?	No

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We Sachin Kumar Jain hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



SACHIN KUMAR JAIN

[Name of the Chief Functionary
(Secretary)]

(Seal of the Association)

