

Form FC-4
[See rule 17]

Darpan ID*** : MP/2017/0169672

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2021

1. (a) Name and address of person/association: Vikas Samvad Samiti
H. No. 443, Rohit Nagar Phase - 1, Bawadiya Kala, Bhopal, 462039

(b) FCRA registration/prior permission number and date: 063160176 22/09/2010

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year (Rs.) 13072695.84

(b) Income During the year*:

(i) Interest: 593546.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 24148562.86

(ii) as transfer from a local source: 2300000.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 40114804.70

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Abhishek Anchliya	Individual	10 Shrewsbury Road, singapore 307811 , Singapore, Email Id: abhi@ignitechchange films.com, Website Address :	Social	For donation	5000.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

1	Child Rights and You	Pohari, Pohari Block Shivpuri Madhya Pradesh473775	478751.50	0.00	3338669.50	0.00	3817421.00	0.00	0.00	0.00
2	Ford Foundation	Panna, Jhabua, Khandwa and Bhopal Bhopal Madhya Pradesh462016	169580.50	0.00	0.00	0.00	169580.50	0.00	0.00	0.00
3	Ford Foundation	Any District from 4 state (Rajsthan, Chhatisgarh, Maharashtra and Madhya Pradesh) Bhopal Madhya Pradesh462016	6251424.00	0.00	2161586.00	0.00	3364071.61	0.00	5048938.39	0.00
4	National Foundation of India	Panna, Rewa, Satna, Umaria and Niwadi MP, CINI Ranchi Jharkhand, Asha Kolkata West Bengal, CCLNLIU Bengaluru Karnataka, Choupal Ambikapur Chhatisgarh, Bhopal Madhya Pradesh Bhopal Madhya Pradesh462016	299044.00	0.00	2300000.00	0.00	2599044.00	0.00	0.00	0.00
5	Equations	Bhopal Bhopal Madhya Pradesh462016	173122.09	0.00	0.00	0.00	173122.09	0.00	0.00	0.00
6	Terre Des Hommes	Umaria, Panna, Rewa, Satna and Bhopal Bhopal Madhya Pradesh462016	5179602.15	0.00	17063123.04	0.00	15403470.38	0.00	6839254.81	0.00

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7	Welt Hunger Hilfe	Chhaterpur, Sheopur, Dewas, Badwani, Dindori, Mandla, Alirazpur and Bhopal Madhya Pradesh 462039	0.00	0.00	1580184.32	0.00	908975.60	0.00	671208.72	0.00
Total			12551524.24	0.00	26443562.86	0.00	26435685.18	0.00	12559401.92	0.00

(b) Details of utilisation of foreign contribution:

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 20197838.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 4488874.15

(iii) Total utilisation of foreign contribution (Rs.) (i+ii): 24686712.15

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assests	laptop	for office use	38000.00
(ii)	Creation of movable assests	Laptop	for office and field use	68900.00
(iii)	Creation of movable assests	Purchased Apple iPad Air, Uniqe New iPad Case and Apple Pencil	for vss office	81299.00
(iv)	Creation of movable assests	2 Desktop - CPU Assembled PC	for Office Use	47200.00
(v)	Creation of movable assests	Purchased seagate backup plus 4 TB external hard drive	for office	8299.00
(vi)	Creation of movable assests	Purchased projector EPSON EB-X05, HDMI Cable , Projector Mount Suvira	for meeting, training	35000.00
(vii)	Creation of movable assests	Purchased ATEM Mini Switcher - HDMI switcher	For video documentation unit and professional streaming of webinars	29205.00
(viii)	Creation of movable assests	4 laptop	for field office use	179600.00
(ix)	Creation of movable assests	Purchased seagate backup plus slim 2 TB external hard drive	for field office Use	22796.00
(x)	Creation of movable assests	Furniture - Table, Book Self, Chair	for field office, Umaria	39440.00
(xi)	Creation of movable assests	Furniture - Table, Book Self, Chair	For Field office, Satna	39884.00
(xii)	Creation of movable assests	Furniture - Table, Book Self, Chair	For Field office, Rewa	41000.00

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(xiii)	Creation of movable assests	Purchased Nikon Coolpix B500 16.0 MP Point - and - Shoot Digital Camera with memory card	For Bhopal office	35700.00
(xiv)	Creation of movable assests	Purchased Nikon D3500 WAF-P DX Nikkor Camera with 16GB memory card	For Office Use	33999.00
(xv)	Creation of movable assests	Purchased Furniture - Table, Chair, Book Self	For field office, Panna	42716.00
(xvi)	Creation of movable assests	Purchased Furniture - Almirah, table, Chair, Rack Cabinet	For Field office Centre Direct, Bihar	50200.00
(xvii)	Creation of movable assests	Purchased Furniture - Almirah, Computer table, Chair	For field office Abhiyan, Bihar	49914.00
(xviii)	Creation of movable assests	Purchased USB Hub and glass screen protector for i-pad	for VSS office	4448.00
(xix)	Creation of movable assests	Purchased GH TS 5 User - 3 YR	For field office M.P.	7500.00
(xx)	Creation of movable assests	Purchase 2 Laptop - Dell 5402	For VSS Office	137800.00
(xxi)	Creation of movable assests	Purchased revolving chair and table	For VSS Office	21000.00
(xxii)	Creation of movable assests	Purchase LED video light with bowens mount continous light, portable octagon honey comb grid umbrella, umbrella light stand, Rainbow	For Workstation and Creation of desk for online meetings and recordings	26883.00
	Total			1040783.00

(d) Foreign contribution transferred to other person/associations before 29.09.2020 (The Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)
1	Abhiyan, Bihar	18/05/2020	Social	318536.00
2	Centre for documentation information research and training, Bihar	29/05/2020	Social	315035.00
3	Dalit Vikas Abhiyan Samiti, Bihar	08/06/2020	Social	309036.00
4	Joint action networking (JAN), Bihar	19/05/2020	Social	309035.00
5	Joint action networking (JAN), Bihar	21/09/2020	Social	309035.00
	Total			1560677.00

(e) Total utilisation in the year (Rs.)(b+c+d) 27288172.15

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	0.00
(ii)	FD made during the year	0.00
(iii)	Less: realisation of previous FD	0.00
	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 32991.00

(b) in FC designated bank account: 3344486.61

(c) in utilisation bank account(s): 10624051.60

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two year:

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)
(1)	Rohit Nagar Phase - 1 Bawadia Kala Bhopal Madhya Pradesh Bhopal Madhya Pradesh 462039 and Building Name Plot No. 24	2017	For Resource Center	Due to resources construction work has been not start.

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	011-23374390	fcra.00691@sbi.co.in	SBIN0000691	39971157233	30/01/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising (As on 31st March of the year ending)

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
ANDHRA BANK	PLOT NO.23 AND 24,CHANDRIK A HOUSING SOCIETY,BAW ADIYA KALAN MAIN ROAD,SHAHPU RA,BHOPAL,M. P 462039 BHOPAL MADHYA PRADESH 462039, Bhopal , Madhya Pradesh, Bhopal	0755-2427761	dm2203@andhra bank.co.in	ANDB0002203	22031010003412 9	01/01/2021
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001, New Delhi, Delhi, Delhi	011-23374390	fcra.00691@sbi.co.in	SBIN0000691	39971157233	30/01/2021
ALLAHABAD BANK	Branch Majhgawan, Village - PO Majhgawan Dist. Satna, Majhgawan, Madhya Pradesh, Satna	07670-263225	br.majhgawan@allahabadbank.in	ALLA0210306	50318980351	28/01/2016
UNION BANK OF INDIA	ST. JOSEPHS BRANCH, KAMAYANI APARTMENTS, E-7/187 ARERA COLONY, NEAR 11 NO. BUS STOP MADHYA PRADESH 462016, Bhopal, Madhya Pradesh, Bhopal	0755-2468955	stjoseph@unionbankofindia.com	UBIN0552712	52710201031116 6	11/11/2009

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Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
UNION BANK OF INDIA	St. Joseph Branch, Kamayani Apartment, E-7/187, Arera Colony, Near 11 No. Bus Stop Bhopal - Madhya Pradesh, Bhopal, Madhya Pradesh, Bhopal	0755-2468955	stjoseph@unionbankofindia.com	UBIN0552712	527102010314526	16/12/2015
UNION BANK OF INDIA	Umariya Branch, Station Road Ward No. 15, Umariya, Umariya, Madhya Pradesh, shahdol	07653-222488	umaria@unionbankofindia.com	UBIN0558044	580402010016061	14/12/2015
UNION BANK OF INDIA	Near shaskiya Karamchhari, Griha nirman sansthan satna road, District Panna, Panna, Madhya Pradesh, Panna	07732-250102	cbspenna@unionbankofindia.com	UBIN0563706	637002010007825	16/12/2015
UNION BANK OF INDIA	Branch Atraila, AT and POST ATRAILA , TEHSIL TEOTHAR, Rewa, Madhya Pradesh, Rewa	8226008507	rewaatraila@unionbankofindia.com	UBIN0564826	648202010013015	11/12/2015

8 *Whether during the period under report:

- (i) any foreign contribution was transferred to any FCRA registered association? Yes
 Details: Yes transferred to the sub-grantee organization 1 Dalit Vikas Abhiyan Samiti at Bihar 2 Center Direct at Bihar 3 Abhiyan at Bihar 4 Joint Action Networking at Bihar
- (ii) any foreign contribution was transferred to any Non FCRA registered association? No
- (iii) any functionary of the Association has been prosecuted or convicted under the law of the land? No
- (iv) any asset created out of foreign contribution is registered in names other than the name of Association? No
- (v) any domestic contribution has been created in any FCRA Account? No
- (vi) the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? No
- (vii) the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? No
- (viii) the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? No
- (ix) the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? No
- (x) the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? No
- (xi) any fixed asset acquired out of foreign contribution has been sold out? No
- (xii) sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account? No
- (xiii) any FD proceeds has been credited in any account other than FCRA Account? No
- (xiv) any organization/entity not belonging to the Association is being managed/financially supported by the Association? No
- (xv) the Association has utilised any foreign contribution outside India? No

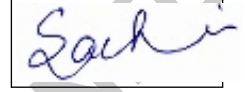
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*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We Sachin Kumar Jain hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



SACHIN KUMAR JAIN

[Name of the Chief Functionary
(Secretary)]

(Seal of the Association),

VIKAS SAMVAD SAMITI
Secretary

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