

Form FC-4
[See rule 17]

Darpan ID*** : MP/2017/0169672

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2022

1. (a) Name and address of person/association: Vikas Samvad Samiti
H. No. 443, Rohit Nagar Phase - 1, Bawadiya Kala, Bhopal, 462039

(b) FCRA registration/prior permission number and date: 063160176 22/09/2010

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year (Rs.) 14001529.21

(b) Income During the year*:

(i) Interest: 449597.00

(ii) Other receipts from projects/activities:

| Sl. No | Name and location of project/activity | Year of commencement of the project / activity | Income during the year (Rs.) |
|--------|---------------------------------------|--|------------------------------|
|--------|---------------------------------------|--|------------------------------|

(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 35851516.78

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 50302642.99

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

| Sl.No | Name of donors | Institutional/Individual | Detail of the donor: official address; email address; website address: | Purposes for which received (social,cultural,educational,economic,religious) | Specific activity / project | Amount Rs |
|-------|----------------|--------------------------|--|--|---|-----------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 1 | Manju Arora | Individual | 1320 ARENA DR, DAVIS, CA 95618 , United States of America, Email Id: manju_arora7@yahoo.com, Website Address : | Social | Food, Livelihood and Nutrition Support to Tribal and Rural Families in 100 Villages of 4 Districts Rewa, Panna, Satna and Umari District in Mahdy Pradesh | 500200.00 |

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

| Sl.No | Name of donors | Institutional/Individual | Detail of the donor: official address; email address; website address: | Purposes for which received (social,cultural,educational,economic,religious) | Specific activity / project | Amount Rs |
|-------|----------------------|--------------------------|--|--|---|-------------|
| 2 | The Giving Back Fund | Institutional | 2208 Canyonback Rd, Los Angeles, CA 90049 , United States of America, Email Id: info@givingback.org, Website Address : | Social | Food, Livelihood and Nutrition Support to Tribal and Rural Families in 125 Villages of 5 Districts Rewa, Panna, Satna and Umaria District in Mahdya Pradesh | 1845283.00 |
| 3 | Terre Des Hommes | Institutional | Ruppenkampstrasse 11a, D-49084 Osnabruck, Germany , Email Id: b.wehrle@tdh.de, Website Address : http://www.tdh.de | Social | Building a Community based resilient and sustainable food security model through community participants and advocacy in Madhya Pradesh and Bihar | 11775269.23 |
| 4 | DASRA | Institutional | 34B York Way London N1 9AB United Kingdom , United Kingdom, Email Id: info@dasra.org, Website Address : http://www.dasra.org | Social | Back the frontline to support NGOs in India serving the vulnerable populations for COVID relief. | 1015754.00 |
| 5 | Child Rights and You | Institutional | Child Rights and You PO Box 850948, Braintree, MA 02185 , United States of America, Email Id: cryinfo.mum@crymail.org, Website Address : https://www.cry.org | Social | Community Based Management of Malnutrition at Pohari Block Shivpuri | 5794596.00 |
| 6 | Welthungerhilfe | Institutional | Friedrich Ebert Strasse 1, 53173 Bonn, GERMANY , Germany , Email Id: , Website Address : https://www.welthungerhilfe.de/ | Social | Regional Program for Scaling Up the Multi Sectoral Approach for Nutrition Smart Villages in India. | 6264166.55 |
| 7 | Ford Foundation | Institutional | 320 East 43rd Street New York, N Y 10017 , United States of America, Email Id: p.nair@fordfoundation.org, Website Address : http://www.fordfoundation.org | Social | Support to Strengthen the capacity of civil society organization working on securing living income of farmers and for strategic communication. | 8656248.00 |

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

| Sl.No | Purpose | Amount |
|-------|---------|-------------|
| 1 | Social | 35851516.78 |

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

| Sl. No. | Name of project/activity | Address/Location | Previous Balance | | Receipt during the year | | Utilised | | Balance | |
|---------|--------------------------|--|------------------|---------|-------------------------|---------|-------------|---------|------------|---------|
| | | | In cash | In Kind | In cash | In Kind | In cash | In Kind | In cash | In Kind |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) |
| 1 | Child Rights and You | Pohari, Pohari Block, Shivpuri Madhya Pradesh 473775 | 0.00 | 0.00 | 5794596.00 | 0.00 | 3872729.00 | 0.00 | 1921867.00 | 0.00 |
| 2 | Terre Des Hommes | Umaria, Panna, Rewa, Satna and Bhopal Madhya Pradesh 462039 | 6839254.81 | 0.00 | 11775269.23 | 0.00 | 15229023.20 | 0.00 | 3385500.84 | 0.00 |
| 3 | Ford Foundation | Any district from 4 state (Rajsthan, Chhatisgarh, Maharashtra and Madhya Pardesh) Bhopal Madhya Pradesh 462039 | 5048938.39 | 0.00 | 6385571.00 | 0.00 | 3683155.00 | 0.00 | 7751354.39 | 0.00 |
| 4 | Ford Foundation | Any district from 4 state (Rajsthan, Chhatisgarh, Maharashtra and Madhya Pradesh) Bhopal Madhya Pradesh 462039 | 0.00 | 0.00 | 2270677.00 | 0.00 | 1439670.00 | 0.00 | 831007.00 | 0.00 |
| 5 | The Giving Back Fund | 5 District in Madhya Pradesh (Panna, Rewa, Umaria, Satna and Shivpuri) Bhopal Madhya Pradesh 462039 | 0.00 | 0.00 | 1845283.00 | 0.00 | 587585.00 | 0.00 | 1257698.00 | 0.00 |
| 6 | Dasra | 5 District in Madhya Pradesh Bhopal Madhya Pradesh 462039 | 0.00 | 0.00 | 1015754.00 | 0.00 | 462660.00 | 0.00 | 553094.00 | 0.00 |

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| | | | | | | | | | | |
|-------|-------------------|--|-------------|------|-------------|------|-------------|------|-------------|------|
| 7 | Welt Hunger Hilfe | Chhaterpur, Sheopur, Dewas, Badwani, Dhindori, Mandla, Alirazpur and Bhopal Bhopal Madhya Pradesh46 2039 | 671208.72 | 0.00 | 6264166.55 | 0.00 | 6538550.90 | 0.00 | 396824.37 | 0.00 |
| Total | | | 12559401.92 | 0.00 | 35351316.78 | 0.00 | 31813373.10 | 0.00 | 16097345.60 | 0.00 |

(b) Details of utilisation of foreign contribution:

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 26369384.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.):4914057.20

(iii) Total utilisation of foreign contribution (Rs.) (i+ii):31283441.20

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

| Sl. No. | Name of project/activity | Details of fresh assets | Objective of acquiring fresh assets | Cost of fresh assets (In Rs.) |
|---------|-----------------------------|---|---|-------------------------------|
| (i) | Creation of movable assests | Hikvision 256 GB NVme M.2 PCIe Gen 3x4 SSD HS-SSD | For PC upgrade | 9600.00 |
| (ii) | Creation of movable assests | Lan Tester, Organizer Bag, Data Cable Type C, Head Phone | For Studio setup | 4963.00 |
| (iii) | Creation of movable assests | Foam Panel and Memory Card | For studio setup | 10250.00 |
| (iv) | Creation of movable assests | Extension Cable for charging and data transfer, Proaim folding camera Z flex tilt head desktop stand holder | For Studio Setup | 2949.00 |
| (v) | Creation of movable assests | Tally Prime Silver to Gold Upgrade | for maintain accounts system | 40600.00 |
| (vi) | Creation of movable assests | Canon Lens RF24-105MM Fs L IS USM, Rode wireless GO II Microphone, Canon SLR EOS R6 Body, Canon Lens RF50MM 1.8 STM | for photo and video documentation | 331500.00 |
| (vii) | Creation of movable assests | Portable SSD and Tele prompter component | For Studio Setup | 11403.00 |
| (viii) | Creation of movable assests | Apple Mac Mini M1 Chip 16 GB 256 GB Z12N000HP | For Studio Setup | 84900.00 |
| (ix) | Creation of movable assests | NB HP Pavilion 14-DV0543TU Laptop | For report and field data documentation | 118000.00 |
| (x) | Creation of movable assests | curtains | for video conference room | 1800.00 |

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| | | | | |
|--------|-----------------------------|--|--|-----------|
| (xi) | Creation of movable assests | Capture card, Speakers, Audio Splitter, 4 Port charger | For video conference studio | 22045.00 |
| (xii) | Creation of movable assests | Rode mic handle, green and grey backdrop, spring clamp | for video and photo documentation | 4366.00 |
| (xiii) | Creation of movable assests | Portable trolley speaker | for studio easily move from anywhere to use mice | 4770.00 |
| (xiv) | Creation of movable assests | Rechargeable battery packs for digital camera | For camera | 2150.00 |
| (xv) | Creation of movable assests | Football, lower super poly and carom board - Medium | for distribution to youth group in field | 35400.00 |
| (xvi) | Creation of movable assests | Dell Vostro laptop 3400-176W I3 | for documentation purpose | 47200.00 |
| | Total | | | 731896.00 |

(d) Foreign contribution transferred to other person/associations before 29.09.2020 (The Foreign Contribution (Regulation) Amendment Act, 2020):

| Sl. No. | Name of the person/association | Date | Purpose | Amount |
|---------|--------------------------------|------|---------|--------|
| (1) | (2) | (3) | (4) | (5) |

(e) Total utilisation in the year (Rs.)(b+c+d) 32015337.20

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

| Sr. No. | Details | Total(in Rs.) |
|---------|----------------------------------|----------------|
| (i) | Opening Balance of FD | 0.00 |
| (ii) | FD made during the year | 0.00 |
| (iii) | Less: realisation of previous FD | 0.00 |
| | Closing balance of FD | 0.00 |

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 28364.00

(b) in FC designated bank account: 25074.50

(c) in utilisation bank account(s): 17901079.29

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two year:

| Sl. No. | Location of land and building | Year of acquisition | Purpose of acquisition | Reason of unutilisation |
|---------|--|---------------------|------------------------|---|
| (1) | (2) | (3) | (4) | (5) |
| (1) | Rohit Nagar Phase - 1 Bawadia Kala Bhopal Bhopal Madhya Pradesh 462039 and Building Name Plot No. 24 | 2017 | For Resource Center | Due to resources, construction work has been not start. |

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

| Name of the Bank | Branch Address(With pincode) | Phone No. | e-mail | IFSC Code | Account number | Date of Opening Account |
|---------------------|-----------------------------------|--------------|----------------------|-------------|----------------|-------------------------|
| (1) | (2) | (3). | (4) | (5) | (6) | (7) |
| STATE BANK OF INDIA | 11 Sansad Marg, New Delhi 110 001 | 011-23374390 | fcra.00691@sbi.co.in | SBIN0000691 | XXXXXXXX7233 | 30/01/2021 |

(b) Details of another FCRA Account(if any,) for keeping or utilising (As on 31st March of the year ending)

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

| Name of the Bank | Branch Address(With pincode) | Phone No. | E-mail | IFSC Code | Account No | Date of Opening Account |
|---------------------|---|--------------|-------------------------------|-------------|----------------|-------------------------|
| (1) | (2) | (3). | (4) | (5) | (6) | (7) |
| ANDHRA BANK | PLOT NO.23 AND 24,CHANDRIK A HOUSING SOCIETY,BAW ADIYA KALAN MAIN ROAD,SHAHPU RA,BHOPAL,M. P 462039 BHOPAL MADHYA PRADESH 462039, Bhopal , Madhya Pradesh, Bhopal | 0755-2427761 | bm2203@unionbankofindia.com | ANDB0002203 | XXXXXXXXXX4129 | 01/01/2021 |
| STATE BANK OF INDIA | 11 Sansad Marg, New Delhi 110 001, New Delhi, Delhi, Delhi | 011-23374390 | fcra.00691@sbi.co.in | SBIN0000691 | XXXXXXXX7233 | 30/01/2021 |
| ALLAHABAD BANK | Branch Majhgawan, Village - PO Majhgawan Dist. Satna, Majhgawan, Madhya Pradesh, Satna | 07670263225 | br.majhgawan@allahabadbank.in | ALLA0210306 | XXXXXXXX0351 | 28/01/2016 |
| ALLAHABAD BANK | Branch Majhgawan, Village - PO Majhgawan Dist. Satna, Majhgawan, Madhya Pradesh, Satna | 07670263225 | br.majhgawan@allahabadbank.in | ALLA0210306 | XXXXXXXX0351 | 28/01/2016 |
| UNION BANK OF INDIA | ST. JOSEPHS BRANCH, KAMAYANI APARTMENTS, E-7/187 ARERA COLONY, NEAR 11 NO. BUS STOP MADHYA PRADESH 462016, Bhopal, Madhya Pradesh, Bhopal | 0755-2468955 | stjoseph@unionbankofindia.com | UBIN0552712 | XXXXXXXXXX1166 | 11/11/2009 |
| UNION BANK OF INDIA | St. Joseph Branch, Kamayani Apartment, E-7/187, Arera Colony, Near 11 No. Bus Stop Bhopal - Madhya Pradesh, Bhopal, Madhya Pradesh, Bhopal | 0755-2468955 | stjoseph@unionbankofindia.com | UBIN0552712 | XXXXXXXXXX4526 | 16/12/2015 |

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| Name of the Bank | Branch Address(With pincode) | Phone No. | E-mail | IFSC Code | Account No | Date of Opening Account |
|---------------------|--|-------------|----------------------------------|-------------|----------------------|-------------------------|
| UNION BANK OF INDIA | Umariya Branch, Station Road Ward No. 15, Umariya, Madhya Pradesh, shahdol | 07653222488 | umaria@unionbankofindia.com | UBIN0558044 | XXXXXXXXXX XX6061 | 14/12/2015 |
| UNION BANK OF INDIA | Near shaskiya Karamchari, Griha nirman sansthan satna road, District Panna, Panna, Madhya Pradesh, Panna | 07732250102 | cbspanna@unionbankofindia.com | UBIN0563706 | XXXXXXXXXX XX7825 | 16/12/2015 |
| UNION BANK OF INDIA | Branch Atraila, AT and POST ATRAILA , TEHSIL TEOTHAR, Rewa, Madhya Pradesh, Rewa | 8226008507 | rewaatraila@unionbankofindia.com | UBIN0564826 | XXXXXXXXXX XX3015 | 11/12/2015 |

8 *Whether during the period under report:

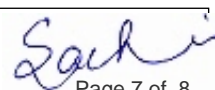
- | | | |
|--------|--|----|
| (i) | any foreign contribution was transferred to any FCRA registered association? | No |
| (ii) | any foreign contribution was transferred to any Non FCRA registered association? | No |
| (iii) | any functionary of the Association has been prosecuted or convicted under the law of the land? | No |
| (iv) | any asset created out of foreign contribution is registered in names other than the name of Association? | No |
| (v) | any domestic contribution has been created in any FCRA Account? | No |
| (vi) | the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? | No |
| (vii) | the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? | No |
| (viii) | the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? | No |
| (ix) | the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? | No |
| (x) | the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? | No |
| (xi) | any fixed asset acquired out of foreign contribution has been sold out? | No |
| (xii) | sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account? | No |
| (xiii) | any FD proceeds has been credited in any account other than FCRA Account? | No |
| (xiv) | any organization/entity not belonging to the Association is being managed/financially supported by the Association? | No |
| (xv) | the Association has utilised any foreign contribution outside India? | No |

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We Sachin Kumar Jain hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.


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SACHIN KUMAR JAIN
[Name of the Chief Functionary
(Secretary)]

(Seal of the Association),
VIKAS SAMVAD SAMITI
Secretary

Ministry of Home Affairs