

Form FC-4  
[See rule 17]

Darpan ID : MP/2017/0169672

The Secretary to the Government of India,  
Ministry of Home Affairs,  
Foreigners Division (FCRA Wing)  
Major Dhyan Chand National Stadium, India Gate  
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2024

1. (a) Name and address of person/association: Vikas Samvad Samiti  
H. No. 443, Rohit Nagar Phase - 1, Bawadiya Kala,Bhopal,462039

(b) FCRA registration/prior permission number and date: 063160176 22/09/2010

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 8287989.77

(b) Income During the year\*:

(i) Interest: 369442.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
1	Scrap material sold A-5, Aykar Colony, Opp Sheel Public School, Gulmohar Bhopal Madhya Pradesh 462039	2023	3455.00
Total			3455.00

(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 38230592.50

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 46891479.27

\*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,  
e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
1	Welthungerhilfe	Institutional	Friedrich Ebert Strasse 1, 53173 Bonn, GERMANY , Germany , Email Id: , Website Address : <a href="https://www.welthungerhilfe.de/">https://www.welthungerhilfe.de/</a>	Social	Revitalizing the power of Indian Civil Society	1435176.00
2	Association for india s Development AID	Institutional	5011 Tecumseh St, College Park, MD 20740, USA , United States of America, Email Id: <a href="mailto:projects@aidindia.org">projects@aidindia.org</a> , Website Address : <a href="http://www.aidindia.org">http://www.aidindia.org</a>	Social	Health and livelihood rehabilitation post COVID pandemic community centric initiative for reducing TB among Saharia Tribal Community in Madhya Pradesh	1690140.00
3	Welthungerhilfe	Institutional	Friedrich Ebert Strasse 1, 53173 Bonn, GERMANY , Germany , Email Id: , Website Address : <a href="https://www.welthungerhilfe.de/">https://www.welthungerhilfe.de/</a>	Social	Regional program for scaling up the multisectoral approach for nutrition smart villages in Bangladeshm Nepal and India	3643187.00
4	Terre Des Hommes	Institutional	Ruppenkampstrasse 11a, D-49084 Osnabruck, Germany , Germany , Email Id: <a href="mailto:b.wehrle@tdh.de">b.wehrle@tdh.de</a> , Website Address : <a href="http://www.tdh.de">http://www.tdh.de</a>	Social	SEWOH VSS II Building a community based resilient and sustainable food security model through community participation and advocacy in Madhya Pradesh and Bihar	12286425.50
5	Ford Foundation	Institutional	320 East 43rd Street New York, NY 10017 , United States of America, Email Id: <a href="mailto:p.nair@fordfoundation.org">p.nair@fordfoundation.org</a> , Website Address : <a href="http://www.fordfoundation.org">http://www.fordfoundation.org</a>	Social	Support to strengthen the capacity of civil society organisation working on securing living income of farmers and for strategic communication	7644864.00
6	Ford Foundation	Institutional	320 East 43rd Street New York, NY 10017 , United States of America, Email Id: <a href="mailto:p.nair@fordfoundation.org">p.nair@fordfoundation.org</a> , Website Address : <a href="http://www.fordfoundation.org">http://www.fordfoundation.org</a>	Social	Genral support for capacity building of CSOs on strategic communication and project support for institutional strengthening	6966497.00
7	Child Rights and You	Institutional	Child Rights and You PO Box 850948, Braintree, MA 02185 , United States of America, Email Id: <a href="mailto:cryinfo.mum@crymail.org">cryinfo.mum@crymail.org</a> , Website Address : <a href="https://www.cry.org">https://www.cry.org</a>	Social	Community based Management of malnutrition at Shivpuri and Bhopal District Madhya Pradesh India	4564303.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Purpose	Amount
1	Social	38230592.50

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Comminty based managemnt of malnutriton	Pohari Shivpuri Shivpuri Madhya Pradesh473775	1703984.02	0.00	4564303.00	0.00	4549086.00	0.00	1719201.02	0.00
2	To strengthen the capacity of civil society organisations working on securing living incomes for formers on strategic communication and genral support for capacity building of CSOs on strategic commun	Any district from 4 state (Rajsthan, Chhatisgarh, Maharasht ra and Madhya Pradesh) ) Bhopal Madhya Pradesh462039	981736.39	0.00	14611361.00	0.00	8811116.00	0.00	6781981.39	0.00
3	SEWOH VSS II Building a communit y based, resilient and sustainabl e food security model through communit y participati on and advocacy in Madhya Pradesh and Bihar	Umaria, Panna, Rewa, Satna and Bhopal Madhya Pradesh462039	2638888.68	0.00	12286425.50	0.00	12228082.68	0.00	2697231.50	0.00

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4	Regional program for scaling up the multisectoral approach for nutrition amart villages in Bangladesh, Nepal and India	Chhaterpur, Sheopur, Dewas, Badwani, Dhindori, Mandla, Alirazpur and Bhopal Madhya Pradesh462039	413407.81	0.00	3643187.00	0.00	3418587.12	0.00	638007.69	0.00
5	Health and Livelihood rehabilitation on post COVID pandemic community-centric initiative for reducing TB among Saharia Tribal Community in Madhya Pradesh	Pohri Block, Shivpuri Shivpuri Madhya Pradesh473775	543171.00	0.00	1690140.00	0.00	1102971.00	0.00	1130340.00	0.00
6	SAKSHAM - Revitalizing the power of Indian Civil Society	25 district form 8 states (Chhatisgarh, Rajasthan, Jharkhand, Uttar Pradesh, Odisha, West Bengal, Bihar and Madhya Pradesh) Bhopal Madhya Pradesh462039	0.00	0.00	1435176.00	0.00	991175.55	0.00	444000.45	0.00
Total			6281187.90	0.00	38230592.50	0.00	31101018.35	0.00	13410762.05	0.00

(i) Utilisation\*\* for projects as per aims and objectives of the person/association(Rs.): 25004613.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.):5589617.35

(iii) Total utilisation of foreign contribution (Rs.) (i+ii):30594230.35

\*\* It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or.
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, lingusitic or relgional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assests	3 Tablets for the staff	for the data store and work for field	44700.00
(ii)	Creation of movable assests	5 Visitor chair, 1 almirah, 1 computer table	for office	20237.00
(iii)	Creation of movable assests	a laptop and external hard disk for data storage	for office work and data storage	64900.00
(iv)	Creation of movable assests	Fiber Chairs	for office	14500.00
(v)	Creation of movable assests	Bajaj Cooler	For Office	11300.00
(vi)	Creation of movable assests	Revolving Chair 7Qty, Confrance Table 1Qty, Computer Table 1Qty	For office and data storage	57800.00
(vii)	Creation of movable assests	Purchase a Mobile - Moto G84	For Coomunication Training on Mobile based video story telling	20048.00
(viii)	Creation of movable assests	HP Laptop i5 and 1TB External HDD	For data storage	50000.00
(ix)	Creation of movable assests	Dell Laptop G15 i5	for field work, Reporting and data storage	67900.00
(x)	Creation of movable assests	Luminous Inverter Battery	For electricity backup for office	65600.00
(xi)	Creation of movable assests	Luminous Inverter	For electricity backup for office	44300.00
(xii)	Creation of movable assests	Kyocera Taskalfa Printer 2321	For print of documents, photocopy, scan etc use for office work	79650.00
(xiii)	Creation of movable assests	Dell i5 Laptop	For the field work and reporting with data storage	97400.00
(xiv)	Creation of movable assests	HP Victus i5	HP Victus i5 - Laptop purchase for office work	69500.00
(xv)	Creation of movable assests	1TB External HDD 3Qty	for data storage	18600.00
(xvi)	Creation of movable assests	Revolving Chair and Table	for office staff	24249.00
(xvii)	Creation of movable assests	Making Almira and Book Self	For keeping the files and records	43589.00
	Total			794273.00

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
i	Digital Camera - 10	315257.25	0.00	47288.59	267968.66
ii	Laptop, Computers and peripherals - 28	164905.60	492650.00	251847.29	405708.31
iii	Printer and Scanner - 3	19347.76	0.00	2902.17	16445.59
iv	Office Equipments and video documentation unit	1125224.50	141248.00	188225.50	1078246.99
v	Funriture and Fixtures	80366.80	160375.00	24074.18	216667.62
vi	Tally Prime Gold - 1	19087.16	0.00	1908.72	17178.44
vii	Vehicle (Motor Cycles - 13)	254585.55	0.00	38187.78	216397.77

(bb) Details of immovable properties acquired out of foreign contribution (as on 31st March of Financial Year):

Sl. No.	Description of immovable asset(Land/buildings etc.)	Size	Location (Complete Address)	Value as per the balance sheet(in Rs.)
(1)	(2)	(3)	(4)	(5)
i	a Land (Plot) for resource center campus	2100 squire fit (35x60)	Rohit nagar Phase 1 Bawadia Kalan Bhopal, Madhya Pradesh 462039 and Building Name Plot No. 24	4182500.00
	Total			4182500.00

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (wuth effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(d) Total utilisation in the year (Rs.)(a+b+c) 31388503.35

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total( in Rs.)
(a)	Opening Balance Of FD	0.00
(b)	FD made during the year	0.00
(c)	Less: realisation of previous FD	0.00
d	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 336.00
- (b) in FC designated bank account: 47347.76
- (c) in utilisation bank account(s): 15525845.39
- (d) total Rs.(a+b+c): 15573529.15

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)
(1)	PLOT NO 24 ROHIT NAGAR PHASE 1 BAWADIYA KALAN, BHOPAL Bhopal Madhya Pradesh 462039 and Building Name Plot No. 24	2017	For Resource Center	Due to resources construction work has been not start.

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address( With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	011-23374390	fcra.00691@sbi.co.in	sbin0000691	XXXXXXXX7233	30/01/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising foreign contribution (As on 31st March of the year ending)

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address( With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
ANDHRA BANK	PLOT NO.23 AND 24, CHANDRIKA HOUSING SOCIETY, BAWADIYA KALAN MAIN ROAD, SHAHPURA, BHOPAL, M. P 462039 BHOPAL MADHYA PRADESH 462039, Bhopal, Madhya Pradesh, Bhopal	0755-2427761	bm2203@unionbankofindia.com	ANDB0002203	XXXXXXXXXX4129	01/01/2021
UNION BANK OF INDIA	Plot No.23 24, Chandrika Housing Society, Bawadiya Kalan, Main Road, Shahpura, Madhya Pradesh 462039 BHOPAL MADHYA PRADESH 462039, Bhopal, Madhya Pradesh, Bhopal	07552427761	ubin0822035@unionbankofindia.bank	UBIN0822035	XXXXXXXXXX1249	29/07/2024
UNION BANK OF INDIA	Plot No.23 24, Chandrika Housing Society, Bawadiya Kalan, Main Road, Shahpura, Madhya Pradesh 462039 BHOPAL MADHYA PRADESH 462039, Bhopal, Madhya Pradesh, Bhopal	07552427761	ubin0822035@unionbankofindia.bank	UBIN0822035	XXXXXXXXXX1261	09/08/2024
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001, New Delhi, Delhi, Delhi	011-23374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX7233	30/01/2021
ALLAHABAD BANK	Branch Majhgawan, Village - PO Majhgawan Dist. Satna, Majhgawan, Madhya Pradesh, Satna	07670263225	br.majhgawan@allahabadbank.in	ALLA0210306	XXXXXXXX0351	28/01/2016

Name of the Bank	Branch Address( With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
ALLAHABAD BANK	Branch Majhgawan, Village - PO Majhgawan Dist. Satna, Majhgawan, Madhya Pradesh, Satna	07670263225	br.majhgawan@allahabadbank.in	ALLA0210306	XXXXXXXX0351	28/01/2016
UNION BANK OF INDIA	ST. JOSEPHS BRANCH, KAMAYANI APARTMENTS, E-7/187 ARERA COLONY, NEAR 11 NO. BUS STOP MADHYA PRADESH 462016, Bhopal, Madhya Pradesh, Bhopal	0755-2468955	stjoseph@unionbankofindia.com	UBIN0552712	XXXXXXXXXX1166	11/11/2009
UNION BANK OF INDIA	St. Joseph Branch, Kamayani Apartment, E-7/187, Arera Colony, Near 11 No. Bus Stop Bhopal - Madhya Pradesh, Bhopal, Madhya Pradesh, Bhopal	0755-2468955	stjoseph@unionbankofindia.com	UBIN0552712	XXXXXXXXXX4526	16/12/2015
UNION BANK OF INDIA	Umariya Branch, Station Road Ward No. 15, Umariya, Madhya Pradesh, Shahdol	07653222488	umaria@unionbankofindia.com	UBIN0558044	XXXXXXXXXX6061	14/12/2015
UNION BANK OF INDIA	Near shaskiya Karamchari, Griha nirman sansthan satna road, District Panna, Panna, Madhya Pradesh, Panna	07732250102	cbspanna@unionbankofindia.com	UBIN0563706	XXXXXXXXXX7825	16/12/2015
UNION BANK OF INDIA	Branch Atraila, AT and POST ATRAILA, TEHSIL TEOTTHAR, Rewa, Madhya Pradesh, Rewa	8226008507	rewaatraila@unionbankofindia.com	UBIN0564826	XXXXXXXXXX3015	11/12/2015

8 \*Whether during the period under report:

- |        |  |    |
|--------|--|----|
| (i)    | any foreign contribution was transferred to any FCRA registered association?   | No |
| (ii)   | any foreign contribution was transferred to any Non FCRA registered association?   | No |
| (iii)  | any functionary of the Association has been prosecuted or convicted under the law of the land?   | No |
| (iv)   | any asset created out of foreign contribution is registered in names other than the name of Association?   | No |
| (v)    | any domestic contribution has been created in any FCRA Account?  | No |
| (vi)   | the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account?  | No |
| (vii)  | the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? | No |
| (viii) | the Association has invested any foreign contribution in any speculative activity as defined in rule 17 of the Foreign Contribution (Regulation) Rules, 2011?  | No |

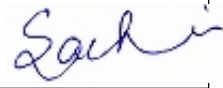


(ix)	the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act?	No
(x)	the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received?	No
(xi)	any fixed asset acquired out of foreign contribution has been sold out?	No
(xii)	sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account?	No
(xiii)	any FD proceeds has been credited in any account other than FCRA Account?	No
(xiv)	any organization/entity not belonging to the Association is being managed/financially supported by the Association?	No
(xv)	the Association has utilised any foreign contribution outside India?	No

\*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

#### Declaration

I/We Sachin Kumar Jain hereby declare that the above particulars furnished by me are true and correct  
I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



SACHIN KUMAR JAIN

[Name of the Chief Functionary

(Secretary)

(Seal of the Association)

VIKAS SAMVAD SAMITI  
Secretary